



PHENIX CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 460 | Phenix City, AL 36868 | (334) 298-0534, Ext. 102

Superintendent William R. Wilkes

Board Members Dr. Almesha Patrick, Rev. Brady Baird, Patricia Alexander, Fran Ellis, Will Lawrence, Rev. Samuel Estrada, Todd Stanfill

By the Numbers

	Schools¹	12
	Students/ADM²	6,989
	Free & Reduced Lunch	68%
	Community Eligibility Program	46%
	Number of Route Buses³	52
	State-Funded Buses ⁴	77%
	Students Bused	3,635
	Full-Time Employees	812
	Teachers	444
	Principals/ Assistant Principals	23
	Counselors	16
	Librarians	12
	Other Certified Employees	16
	Support Personnel	301

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$4,462,166

Cost of One Month's
Operation⁵

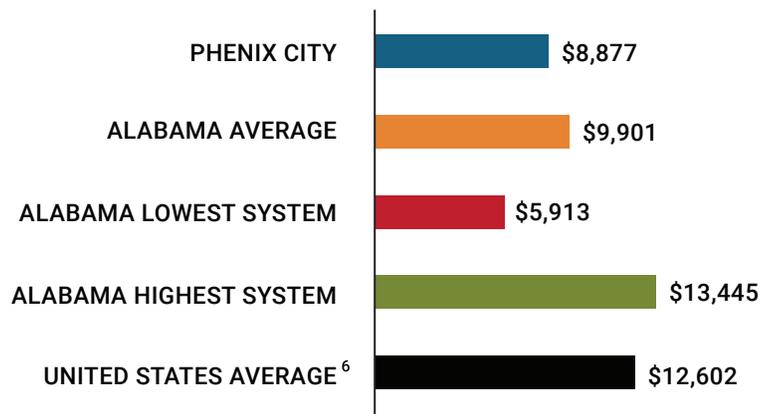


1.84

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Phenix City

Per Pupil Expenditures

Federal PPE Rank **94**

State PPE Rank **127**

Local PPE Rank **72**



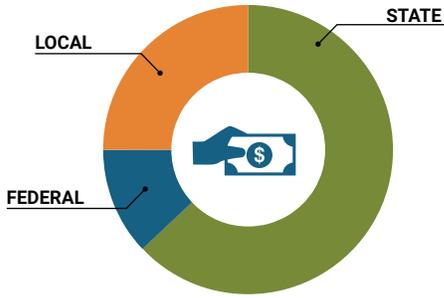
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 119

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$43,622,510	STATE	63%
\$8,491,318	FEDERAL	12%
\$17,268,161	LOCAL	25%
— \$2,463,180	Local 10-Mill Match	
\$14,804,981	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$246,318

School System Spending

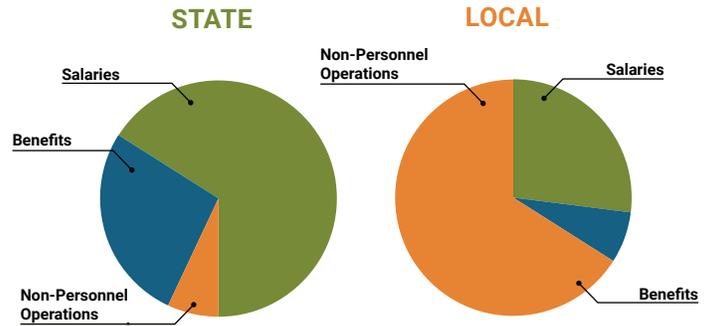
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$28,025,659	\$3,302,356
Benefits	\$11,418,621	\$887,182
Non-Personnel Operations	\$3,153,504	\$8,159,661
TOTAL	\$42,597,784	\$12,349,199

¹ Revenues and expenditures may contain nominal variances

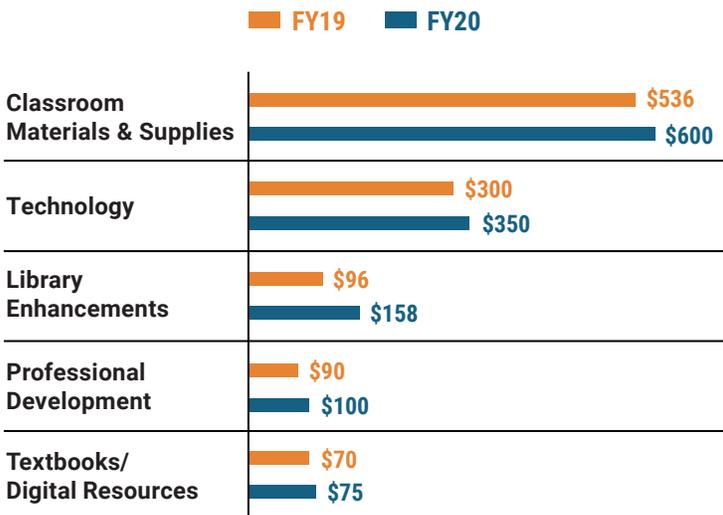
² Does not include debt service or capital outlay

³ Includes 10-mill match

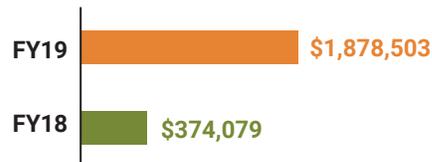


Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$57,076,615 **DEBT PER STUDENT \$8,167**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards